

月別店別売上表

2013年 9月 3日

対象月	2013年8月					エリア	城南エリア	エリア長	山田
店名	商品部門	売上数	売上高(¥)	仕入高(¥)	粗利高(¥)	粗利率(%)	対予算比(%)	対前年同月比(%)	
世田谷店	A	1,125	13,500,000	7,500,000	600,000	4.4	120.0 ↑	94.7 ↓	
	B	1,500	23,250,000	15,000,000	825,000	3.5	88.6 ↓	103.3 ↑	
	C	225	30,375,000	28,500,000	187,500	0.6	101.3 ↑	102.5 ↑	
	D	300	7,500,000	5,625,000	187,500	2.5	100.0 ↑	100.0 ↑	
	E	750	9,750,000	6,750,000	300,000	3.1	108.3 ↑	108.3 ↑	
	F	450	18,750,000	16,500,000	225,000	1.2	89.3 ↓	96.2 ↓	
	G	450	45,000,000	18,750,000	2,625,000	5.8	120.0 ↑	103.4 ↑	
	合計	4,800	148,125,000	98,625,000	4,950,000	3.3	103.9 ↑	101.5 ↑	
品川店	A	750	18,000,000	15,000,000	300,000	1.7	96.0 ↓	100.0 ↑	
	B	825	23,250,000	18,750,000	450,000	1.9	103.3 ↑	120.2 ↑	
	C	1,500	111,000,000	82,500,000	2,850,000	2.6	98.7 ↓	98.7 ↓	
	D	150	31,500,000	27,750,000	375,000	1.2	105.0 ↑	113.5 ↑	
	E	300	57,000,000	37,500,000	1,950,000	3.4	95.0 ↓	152.0 ↑	
	F	900	21,000,000	19,875,000	112,500	0.5	93.3 ↓	105.7 ↑	
	G	375	60,000,000	52,500,000	750,000	1.3	106.7 ↑	114.3 ↑	
	合計	4,800	321,750,000	253,875,000	6,787,500	2.1	99.8 ↓	111.9 ↑	
目黒店	A	225	56,250,000	45,000,000	1,125,000	2.0	93.8 ↓	125.0 ↑	
	B	150	15,000,000	11,250,000	375,000	2.5	87.0 ↓	133.3 ↑	
	C	375	22,500,000	15,000,000	750,000	3.3	125.0 ↑	150.0 ↑	
	D	300	135,000,000	105,000,000	3,000,000	2.2	112.5 ↑	128.6 ↑	
	E	375	105,000,000	75,000,000	3,000,000	2.9	116.7 ↑	560.0 ↑	
	F	450	13,500,000	7,500,000	600,000	4.4	120.0 ↑	16.4 ↓	
	G	525	23,250,000	15,000,000	825,000	3.5	88.6 ↓	83.8 ↓	
	合計	2,400	370,500,000	273,750,000	9,675,000	2.6	108.1 ↑	121.4 ↑	
渋谷店	A	375	7,500,000	5,625,000	187,500	2.5	100.0 ↑	12.5 ↓	
	B	600	9,750,000	6,750,000	300,000	3.1	108.3 ↑	56.5 ↓	
	C	300	18,750,000	16,500,000	225,000	1.2	89.3 ↓	104.2 ↑	
	D	225	45,000,000	18,750,000	2,625,000	5.8	120.0 ↑	37.5 ↓	
	E	375	6,375,000	4,500,000	187,500	2.9	113.3 ↑	7.1 ↓	
	F	450	18,000,000	15,000,000	300,000	1.7	96.0 ↓	160.0 ↑	
	G	150	23,250,000	18,750,000	450,000	1.9	103.3 ↑	88.6 ↓	
	合計	2,475	128,625,000	85,875,000	4,275,000	3.3	105.5 ↑	37.5 ↓	
大田店	A	750	18,000,000	15,000,000	300,000	1.7	96.0 ↓	100.0 ↑	
	B	825	23,250,000	18,750,000	450,000	1.9	103.3 ↑	120.2 ↑	
	C	1,500	111,000,000	82,500,000	2,850,000	2.6	98.7 ↓	98.7 ↓	
	D	150	31,500,000	27,750,000	375,000	1.2	105.0 ↑	113.5 ↑	
	E	300	57,000,000	37,500,000	1,950,000	3.4	95.0 ↓	152.0 ↑	
	F	900	21,000,000	19,875,000	112,500	0.5	93.3 ↓	105.7 ↑	
	G	375	60,000,000	52,500,000	750,000	1.3	106.7 ↑	114.3 ↑	
	合計	4,800	321,750,000	253,875,000	6,787,500	2.1	99.8 ↓	111.9 ↑	